

CERTIFICATE

2015

To the Clerk of Wabaunsee, State of Kansas  
We, the undersigned, officers of

**Maple Hill**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	8,768	7,862	6.675
Debt Service	10-113			
Library	12-1220			
Road	68-518c	127,000	115,375	13.574
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	135,768	123,237	14.249
Budget Summary	0			
Neighborhood Revitalization		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Maple Hill <i>Maple Hill</i>	3,499,530
Maple Hill <i>City</i>	3,146,948
0	
Total Assessed Valuation	11,646,478
	Nov. 1, 2014 Valuation

Assisted by:

Jennifer A. Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS 66401

Email:

jensavage@embarqmail.com

Attest: *October 7*, 2014

*Jennifer Savage*  
County Clerk

*Maple Hill* - Trustee  
*Jeffrey* - Clerk  
*Don* - Treasurer

Governing Body

Special Road Election held for Mills for years.  
First levy in

Maple Hill

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 119,052
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 119,052

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 54,763
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 284,243
5b. Personal property 2013	- 342,644
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	+ 20,105
7. Total valuation adjustment (sum of 4, 5c, 6)	74,868
8. Total estimated valuation July 1, 2014	11,639,814
9. Total valuation less valuation adjustment (8 minus 7)	11,564,946
10. Factor for increase (7 divided by 9)	0.00647
Amount of increase (10 times 3)	+ \$ 771
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 119,823
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	119,823
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,786
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 121,609

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Maple Hill

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	7,915	693	86	37
Debt Service		0	0	0
Library		0	0	0
Road	111,137	9,735	1,209	527
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	119,052	10,428	1,295	564

County Treasurer's Motor Vehicle Estimate 10,428

County Treasurer's Recreational Vehicle Estimate 1,295

County Treasurer's 16/20M Vehicle Estimate 564

Motor Vehicle Factor 0.08759

Recreational Vehicle Factor 0.01088

16/20M Vehicle Factor 0.00474

Maple Hill

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	22,000	22,000	68-141g
	Total	0	22,000	22,000	
	Adjustments*				
	Adjusted Totals	0	22,000	22,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Maple Hill  
Wabunsee

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list such transactions as not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2015**

Library found in: Maple Hill  
Wabaunsee

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad-Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Not Qualify	

**Second test:**

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		14.259
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **#VALUE!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Maple Hill

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	0	90
Receipts:			
Ad Valorem Tax	10,913	7,915	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		690	693
Recreational Vehicle Tax		80	86
16/20 M Vehicle Tax		30	37
LAVTR			0
Gross Earnings (Intangibles) Tax	709		0
Interest on Idle Funds			
Miscellaneous	60		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,682</b>	<b>8,715</b>	<b>816</b>
<b>Resources Available:</b>	<b>11,682</b>	<b>8,715</b>	<b>906</b>
Expenditures:			
Officers Pay	1,939	1,675	1,675
Salaries & Wages	4,282		
Taxes	2,609	1,250	1,250
Supplies	355	3,200	3,200
Utilities & Propane	2,427	2,500	2,500
Publications	70		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			143
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,682</b>	<b>8,625</b>	<b>8,768</b>
Unencumbered Cash Balance Dec 31	0	90	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	11,066	11,066	8,768
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,768
		Tax Required	7,862
		Delinquent Comp Rate:	0.0%
		Amount of 2014 Ad Valorem Tax	7,862

See Tab A

Maple Hill

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0



Maple Hill

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	0	981	154
Receipts:			
Ad Valorem Tax	107,857	111,137	xxxxxxxxxxxxxx
Delinquent Tax	257		
Motor Vehicle Tax	10,477	10,002	9,735
Recreational Vehicle Tax	213	200	1,209
16/20M Vehicle Tax	937	950	527
Special Highway/Gasoline Tax	1,487		0
From Special Machinery	1,981		
Interest on Idle Funds			
Miscellaneous	2,791		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>126,000</b>	<b>122,289</b>	<b>11,471</b>
<b>Resources Available:</b>	<b>126,000</b>	<b>123,270</b>	<b>11,625</b>
Expenditures:			
Officers Pay	1,939	1,700	1,700
Salaries & Wages	27,527	18,000	18,000
Payroll Taxes	7,322	7,000	7,000
Insurance	15,385	15,416	19,300
Fuel	16,690	12,000	12,000
Gravel	34,165	30,000	30,000
Culverts	4,601	5,000	5,000
Equipment/Repairs	12,526	12,000	12,000
Transfer to Special Machinery		22,000	22,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	4,864		2,061
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>125,019</b>	<b>123,116</b>	<b>127,000</b>
Unencumbered Cash Balance Dec 31	981	154	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	120,116	123,116	127,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	127,000
		Tax Required	115,375
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		115,375

<b>Special Machinery</b>	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	12,312
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>12,312</b>
<b>Total Expenditures</b>	<b>1,981</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>10,331</b>

Maple Hill

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

The governing body of

**Maple Hill**  
**Wabaunsee**

will meet on August 11, 2014 at 7:00 p.m. at Margery Blythe residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	11,682	0.982	8,625	0.699	8,768	7,862	0.675
Debt Service							
Library							
Road	125,019	13.360	123,116	13.554	127,000	115,375	13.584
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	1,981						
Totals	138,682	14.342	131,741	14.253	135,768	123,237	14.259
Less: Transfers	0		22,000		22,000		
Net Expenditure	138,682		109,741		113,768		
Total Tax Levied	120,161		119,052		xxxxxxxxxxxxxx		
Total Assessed Valuation	11,269,513		11,317,671		11,639,814		
Township Assessed Valuation Only					8,493,675		

Outstanding Indebtedness,

Jan 1	2012
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2013
0
0
0
0

2014
0
0
0
0

\*Tax rates are expressed in mills.

Treasurer

Page No.

Maple Hill

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	7,719	0.663	143
Debt Service			
Library			
Road	111,491	9.578	2,061
Special Road			
Noxious Weed			
Fire Protection			
<b>TOTAL</b>	<b>119,210</b>	<b>10.242</b>	<b>2,204</b>

2014 July 1 Valuation: 11,639,814

Valuation Factor: 11,639.814

Neighborhood Revitalization Subj to Rebate: 215,128

Neighborhood Revitalization factor: 215.128

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Sample Notice of Vote Publication****Notice of Vote - Maple Hill****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied****2014 Budget**                      \$ 119,052**2015 Budget**                      \$ 123,237**Approved (vote)** \_\_\_\_\_ **to** \_\_\_\_\_

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Wabaunsee

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Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	11,682	0.982	8,625	0.699	8,768	7,862	0.675
Debt Service							
Library							
Road	125,019	13.360	123,116	13.554	127,000	115,375	13.584
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	1,981						
Totals	138,682	14.342	131,741	14.253	135,768	123,237	14.259
Less: Transfers	0		22,000		22,000		
Net Expenditure	138,682		109,741		113,768		
Total Tax Levied	120,161		119,052		xxxxxxxxxxxxxxx		
Total Assessed Valuation	11,269,513		11,317,671		11,639,814		
Township Assessed Valuation Only					8,493,675		

Outstanding Indebtedness,

Jan 1	2012
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2013
0
0
0
0

2014
0
0
0
0

\*Tax rates are expressed in mills.

  
Treasurer

*Signal Enterprise*